

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	619.0	628.0	643.0
On Roll Special Ed Full-Time	116.0	103.0	103.0
On Roll Subtotal	735.0	731.0	746.0
In Private School Placements	9.0	7.0	0.0
Sent to Other Districts Special Ed	1.0	1.0	0.0
Received	8.0	15.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,863,118	15,259,092	15,655,486
Total Tuition	10-1300	103,893	31,000	31,000
Unrestricted Miscellaneous Revenues	10-1XXX	57,754	7,400	20,900
Interest Earned On Capital Reserve Funds	10-1XXX	14,506	100	100
Subtotal - Revenues From Local Sources		15,039,271	15,297,592	15,707,486
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	18,444	62,505	62,505
Extraordinary Aid	10-3131	140,212	76,605	76,605
Categorical Special Education Aid	10-3132	336,041	336,041	383,293
Categorical Security Aid	10-3177	13,256	44,572	44,572
PARCC Readiness Aid	10-3181	7,440	0	0
Per Pupil Growth Aid	10-3182	7,440	0	0
Professional Learning Community Aid	10-3183	7,570	0	0
Other State Aids	10-3XXX	5,220	0	0
Subtotal - Revenues From State Sources		535,623	519,723	566,975
Budgeted Fund Balance - Operating Budget	10-303	0	50,000	25,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	343,745	1,275,815
Withdrawal From Maint. Reserve	10-310	0	120,000	0
Adjustment For Prior Year Encumbrances		0	198,843	0
Actual Revenues (Over)/Under Expenditures		-922,682	0	0
Total Operating Budget		14,652,212	16,529,903	17,575,276
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	858	70,383	0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total Revenues From Local Sources	20-1XXX	858	70,383	0
Revenues from Federal Sources:				
Title II	20-4451-4455	20,233	19,984	16,986
I.D.E.A. Part B (Handicapped)	20-4420-4429	167,797	166,185	141,257
Total Revenues From Federal Sources		188,030	186,169	158,243
Total Grants And Entitlements		188,888	256,552	158,243
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	696,325	676,475	656,775
Total Revenues From Local Sources		696,325	676,475	656,775
Total Local Repayment Of Debt		696,325	676,475	656,775
Total Repayment Of Debt		696,325	676,475	656,775
Total Revenues/Sources		15,537,425	17,462,930	18,390,294
Total Revenues/Sources Net of Transfers		15,537,425	17,462,930	18,390,294

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,534,992	4,763,918	4,946,340
Special Education - Instruction	11-2XX-100-XXX	1,515,687	1,755,252	1,746,629
Basic Skills/Remedial - Instruction	11-230-100-XXX	10,580	25,228	14,457
Bilingual Education - Instruction	11-240-100-XXX	9,532	10,004	10,492
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	53,353	53,705	58,305
School-Sponsored Athletics - Instruction	11-402-100-XXX	31,797	35,600	34,350
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	463,173	690,899	764,408
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	14,973	19,941	20,660
Undist. Expenditures - Health Services	11-000-213-XXX	143,543	152,002	158,247
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	386,793	459,072	426,061
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	493,935	280,133	334,330
Undist. Expenditures - Guidance	11-000-218-XXX	207,262	213,276	216,397
Undist. Expenditures - Child Study Teams	11-000-219-XXX	522,302	493,720	510,366
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	85,188	87,880	90,327
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	143,761	159,843	165,869
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	43,480	38,479	42,070
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	369,558	403,547	415,712
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	440,159	488,863	425,790
Undist. Expend. - Central Services	11-000-251-XXX	439,094	452,366	415,594
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	41,316	31,167	42,914
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,669,097	1,647,852	1,483,839
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	237,450	403,097	368,425
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,686,051	3,376,747	3,580,344
Total Undistributed Expenditures		8,387,135	9,398,884	9,461,353

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total General Current Expense		14,543,076	16,042,591	16,271,926
Capital Expenditures:				
Equipment	12-XXX-XXX-730	81,701	116,032	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	27,435	371,180	1,303,250
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		109,136	487,312	1,303,350
General Fund Grand Total		14,652,212	16,529,903	17,575,276
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	858	70,383	0
Federal Projects:				
Title II	20-XXX-XXX-XXX	20,233	19,984	16,986
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	167,797	166,185	141,257
Total Federal Projects	20-XXX-XXX-XXX	188,030	186,169	158,243
Total Special Revenue Funds		188,888	256,552	158,243
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	696,325	676,475	656,775
Total Debt Service Funds		696,325	676,475	656,775
Total Expenditures/Appropriations		15,537,425	17,462,930	18,390,294
Total Expenditures Net of Transfers		15,537,425	17,462,930	18,390,294

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	500,622	411,871	326,621	301,621
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,013,211	1,868,153	1,559,758	284,043
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	836,336	897,611	777,611	777,611
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,229	\$18,794	\$19,736	\$20,450	\$20,294
Total Classroom Instruction	\$9,516	\$10,576	\$11,532	\$12,010	\$12,198
Classroom-Salaries and Benefits	\$9,046	\$10,061	\$10,876	\$11,304	\$11,487
Classroom-General Supplies and Textbooks	\$294	\$364	\$465	\$503	\$521
Classroom-Purchased Services	\$177	\$151	\$191	\$202	\$190
Total Support Services	\$3,403	\$3,464	\$3,778	\$3,363	\$3,425
Support Services-Salaries and Benefits	\$2,969	\$2,987	\$3,305	\$2,816	\$2,847
Total Administrative Costs	\$1,979	\$2,186	\$2,245	\$2,450	\$2,301
Administration Salaries and Benefits	\$1,713	\$1,874	\$2,024	\$2,110	\$2,009
Total Operations and Maintenance of Plant	\$2,198	\$2,415	\$2,015	\$2,458	\$2,197
Operations and Maintenance-Salaries and Benefits	\$568	\$641	\$756	\$757	\$749
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$129	\$147	\$161	\$162	\$167
Total Equipment Costs	\$153	\$111	\$0	\$159	\$0
Legal Costs	\$63	\$30	\$21	\$40	\$40
Employee Benefits as a percentage of salaries*	28.02%	30.20%	40.75%	36.84%	38.49%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate.	0
Special Education Services	Region II for special education and support services.	0
Special Education Services	Region V for occupational therapy and physical therapy.	0
Recycling	Shared waste removal services with the Borough of Woodcliff Lake	0
Others	Participate with Region districts to share the cost of staff training for professional workshops.	0
Others	Participate in ACES Competitive Energy.	0
Others	County office pick-ups shares with Region.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
Transportation Services, including Fuel	Region I transportation services.	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
Purchasing	Cooperative Purchasing through Educational Data Services.	0
Purchasing	Mercer County Special Service School District for the purchase of work, material, services, supplies.	0
Municipal/Public Works	Community groups use the school facility under an agreement with Borough of Woodcliff Lake.	0
Municipal/Public Works	Shared field use and maintenance with the Borough of Woodcliff Lake.	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Instructional Coaching.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High Schools.	0
Professional Staff Development	Professional Development with Northern Valley Regional High School.	0
Professional Staff Development	Professional Development with Paramus School District.	0
Professional Staff Development	Professional Development with Bergen County Special Services.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Insurance Coverages and Benefits	Participate in NESBIG Insurance Group for property, casualty and worker's compensation insurance.	0
Insurance Coverages and Benefits	Participate in SEHBP Health Benefits.	0

ID=Woodcliff Lake

Category	Amount
(A) General Fund School Levy	15,457,289
(D) Total School Levy	16,126,414
(B) Estimated Net Taxable Valuation (as of 10/01/18)	2,013,431,843
(H) Estimated Equalized Valuation (as of 10/01/18)	1,949,356,349
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7677
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.8009
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7929
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8273

Name=JESSICA BALLESTER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SPECIAL ED
Base Annual Salary Amount	\$143,920
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,803
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=JESSICA BALLESTER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KEN WOODS

Category	Measure
Job Title	Other
Job Title II	BUILDINGS AND GROUNDS SUP
Base Annual Salary Amount	\$84,257
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	253
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=KEN WOODS

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LAUREN BARBELET

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$176,544
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	07/01/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$15,190
Total Bonuses Amount	\$25,464
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID FOR UNUSED SICK TIME UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=LAUREN BARBELET

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LYNDA BASSANI

Category	Measure
Job Title	Other
Job Title II	BOOKKEEPER
Base Annual Salary Amount	\$88,909
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	13
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$898
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID UPON RETIREMENT, NOT TO EXCEED \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=LYNDA BASSANI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MATTHEW LYNAUGH

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$174,742
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$1,470
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,528
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF FINAL SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT

Name=MATTHEW LYNAUGH

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MICHAEL ANDRIULLI

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$132,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$920
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,211
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=MICHAEL ANDRIULLI

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NICOLE HRENO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF CURRICULUM
Base Annual Salary Amount	\$87,380
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$149
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=NICOLE HRENO

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=STEFANIE MARSICH

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$128,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$1,218
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=STEFANIE MARSICH

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported