

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	641.0	619.0	637.0
On Roll Special Ed Full-Time	124.0	116.0	116.0
On Roll Subtotal	765.0	735.0	753.0
In Private School Placements	7.0	9.0	9.0
Sent to Other Districts Special Ed	2.0	1.0	0.0
Received	9.0	8.0	0.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,394,136	14,863,118	15,259,092
Total Tuition	10-1300	68,213	31,000	31,000
Unrestricted Miscellaneous Revenues	10-1XXX	17,940	7,400	7,400
Interest Earned On Capital Reserve Funds	10-1XXX	8,792	100	100
Subtotal - Revenues From Local Sources		14,489,081	14,901,618	15,297,592
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	18,444	18,444	62,505
Extraordinary Aid	10-3131	154,982	76,605	76,605
Categorical Special Education Aid	10-3132	311,334	311,334	336,041
Categorical Security Aid	10-3177	13,256	13,256	44,572
Parcc Readiness Aid	10-3181	7,440	7,440	0
Per Pupil Growth Aid	10-3182	7,440	7,440	0
Professional Learning Community Aid	10-3183	7,570	7,570	0
Other State Aids	10-3XXX	2,262	0	0
Subtotal - Revenues From State Sources		522,728	442,089	519,723
Budgeted Fund Balance - Operating Budget	10-303	0	100,000	50,000
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	343,745
Withdrawal From Maint. Reserve	10-310	0	75,000	0
Transfers From Other Funds	10-5200	97,090	0	0
Adjustment For Prior Year Encumbrances		0	103,627	0
Actual Revenues (Over)/Under Expenditures		890,235	0	0
Total Operating Budget		15,999,134	15,622,334	16,211,060
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	19,550	858	0
Total Revenues From Local Sources	20-1XXX	19,550	858	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Federal Sources:				
Title II	20-4451-4455	19,976	20,233	17,198
I.D.E.A. Part B (Handicapped)	20-4420-4429	168,515	167,797	142,627
Total Revenues From Federal Sources		188,491	188,030	159,825
Total Grants And Entitlements		208,041	188,888	159,825
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	908,572	696,325	676,475
Total Revenues From Local Sources		908,572	696,325	676,475
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	12,060	0	0
Total Local Repayment Of Debt		920,632	696,325	676,475
Total Repayment Of Debt		920,632	696,325	676,475
Total Revenues/Sources		17,127,807	16,507,547	17,047,360
Total Revenues/Sources Net of Transfers		17,127,807	16,507,547	17,047,360

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,333,628	4,647,888	4,756,817
Special Education - Instruction	11-2XX-100-XXX	1,443,324	1,531,711	1,521,103
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	28,228	25,228
Bilingual Education - Instruction	11-240-100-XXX	9,236	9,236	9,336
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	50,483	58,705	53,505
School-Sponsored Athletics - Instruction	11-402-100-XXX	29,027	32,150	35,600
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	389,314	728,502	619,849
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	14,687	14,974	15,393
Undist. Expenditures - Health Services	11-000-213-XXX	136,300	141,117	144,704
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	445,770	488,094	469,694
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	517,659	493,308	501,750
Undist. Expenditures - Guidance	11-000-218-XXX	208,725	212,026	206,963
Undist. Expenditures - Child Study Teams	11-000-219-XXX	507,515	525,376	508,338
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	92,399	95,333	85,500
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	175,764	145,399	158,286
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	15,337	38,223	33,380
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	370,821	464,742	379,222
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	442,029	448,869	444,553
Undist. Expend. - Central Services	11-000-251-XXX	405,295	455,366	402,573
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	13,114	55,336	23,167
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,591,663	1,433,668	1,352,223
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	187,301	370,770	358,437
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,424,717	3,155,766	3,734,159
Total Undistributed Expenditures		7,938,410	9,266,869	9,438,191
Total General Current Expense		13,804,108	15,574,787	15,839,780

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	117,591	20,012	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	27,435	27,435	371,180
Capital Reserve - Transfer To Capital Projects	12-000-400-931	2,050,000	0	0
Interest Deposit To Capital Reserve	10-604	0	100	100
Total Capital Outlay		2,195,026	47,547	371,280
General Fund Grand Total		15,999,134	15,622,334	16,211,060
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	19,550	858	0
Federal Projects:				
Title II	20-XXX-XXX-XXX	19,976	20,233	17,198
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	168,515	167,797	142,627
Total Federal Projects	20-XXX-XXX-XXX	188,491	188,030	159,825
Total Special Revenue Funds		208,041	188,888	159,825
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	920,632	696,325	676,475
Total Debt Service Funds		920,632	696,325	676,475
Total Expenditures/Appropriations		17,127,807	16,507,547	17,047,360
Total Expenditures Net of Transfers		17,127,807	16,507,547	17,047,360

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	508,706	500,622	310,374	260,374
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,402,744	1,013,211	1,128,266	784,621
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	396,336	836,336	761,336	761,336
Restricted for General Operating Budget	Legal Reserve	0	0	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,298	\$17,229	\$18,218	\$19,695	\$19,736
Total Classroom Instruction	\$9,477	\$9,516	\$10,354	\$11,194	\$11,532
Classroom-Salaries and Benefits	\$8,842	\$9,046	\$9,821	\$10,595	\$10,876
Classroom-General Supplies and Textbooks	\$460	\$294	\$360	\$411	\$465
Classroom-Purchased Services	\$175	\$177	\$174	\$188	\$191
Total Support Services	\$3,538	\$3,403	\$3,693	\$3,768	\$3,778
Support Services-Salaries and Benefits	\$3,106	\$2,969	\$3,192	\$3,246	\$3,305
Total Administrative Costs	\$2,059	\$1,979	\$2,158	\$2,446	\$2,245
Administration Salaries and Benefits	\$1,754	\$1,713	\$1,824	\$1,968	\$2,024
Total Operations and Maintenance of Plant	\$2,094	\$2,198	\$1,853	\$2,120	\$2,015
Operations and Maintenance-Salaries and Benefits	\$571	\$568	\$600	\$657	\$756
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$127	\$129	\$154	\$161	\$161
Total Equipment Costs	\$218	\$153	\$0	\$27	\$0
Legal Costs	\$61	\$63	\$63	\$97	\$21
Employee Benefits as a percentage of salaries*	26.85%	28.02%	36.23%	34.81%	40.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	INTEREST EARNINGS	7,400	ANTICIPATED DECREASE IN INTEREST EARNINGS

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate.	0
Special Education Services	Region II for special education and support services.	0
Special Education Services	Region V Therapeutic Services.	0
Recycling	Shared waste removal services with the Borough of Woodcliff Lake.	0
Others	Participate with Region districts to share the cost of staff training for professional workshops.	0
Others	Participate in ACES Competitive Energy.	0
Others	County Office pick-ups shared with Region.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
Transportation Services, including Fuel	Region 1 Transportation Services.	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
Purchasing	Cooperative Purchasing Through Educational Data Services.	0
Municipal/Public Works	Community groups use the school facility under an agreement with Borough of Woodcliff Lake.	0
Municipal/Public Works	Community groups use the school facility under an agreement with the Borough of Woodcliff Lake.	0
Municipal/Public Works	Shared field use and maintenance with the Borough of Woodcliff Lake.	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Regional K-8 Math Consultant.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High Schools.	0
Professional Staff Development	Professional Development with Northern Valley Regional High School.	0
Professional Staff Development	Professional Development with Paramus School District	0
Professional Staff Development	Professional Development with Bergen County Special Services.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Insurance Coverages and Benefits	Participate in NESBIG Insurance Group for property, casualty and worker's compensation insurance	0
Insurance Coverages and Benefits	Participate in SEHBP Health Benefits.	0

ID=Woodcliff Lake

Category	Amount
(A) General Fund School Levy	15,061,105
(D) Total School Levy	15,750,005
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,983,603,810
(H) Estimated Equalized Valuation (as of 10/01/17)	1,995,767,160
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.7593
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.7940
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7547
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7892

Name=JESSICA BALLESTER

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SPECIAL ED
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/14/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,763
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000.
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=JESSICA BALLESTER

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=KEN WOODS

Category	Measure
Job Title	Other
Job Title II	BUILDINGS AND GROUNDS SUP
Base Annual Salary Amount	\$81,962
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	253
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=KEN WOODS

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LAUREN BARBELET

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,083
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	07/01/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$14,731
Total Bonuses Amount	\$25,943
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID FOR UNUSED SICK TIME UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=LAUREN BARBELET

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=LYNDA BASSANI

Category	Measure
Job Title	Other
Job Title II	BOOKKEEPER
Base Annual Salary Amount	\$86,487
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	13
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$879
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID UPON RETIREMENT, NOT TO EXCEED \$5,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=LYNDA BASSANI

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=MATTHEW LYNAUGH

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$169,982
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$4,615
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF FINAL SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=MATTHEW LYNAUGH

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=NICOLE HRENO

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF CURRICULUM
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$188
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=NICOLE HRENO

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=ROBERT LOMBARDY

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$151,503
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$820
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=ROBERT LOMBARDY

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=STEFANIE MARSICH

Category	Measure
Job Title	Principal
Job Title II	None Reported
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$1,368
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name=STEFANIE MARSICH

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported