

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	660.0	656.0	677.0
Pupils On Roll Special Ed Full-Time	107.0	110.0	110.0
Pupils On Roll SUBTOTAL	767.0	766.0	787.0
Pupils in Private School Placements	7.0	8.0	8.0
Pupils Sent to Other Districts Special Ed	3.0	3.0	3.0
Pupils Received	15.0	8.0	8.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	13,586,718	14,013,860	14,394,136
Total Tuition	10-1300	113,496	31,000	31,000
Unrestricted Miscellaneous Revenues	10-1XXX	15,031	7,400	5,000
Interest Earned On Capital Reserve Funds	10-1XXX	419	100	2,500
Subtotal - Revenues From Local Sources		13,715,664	14,052,360	14,432,636
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	16,437	16,437	18,444
Extraordinary Aid	10-3131	133,037	76,605	76,605
Categorical Special Education Aid	10-3132	313,218	313,218	311,334
Categorical Security Aid	10-3177	11,612	11,612	13,256
Parcc Readiness Aid	10-3181		0	7,440
Per Pupil Growth Aid	10-3182		0	7,440
Professional Learning Community Aid	10-3183		0	7,570
Other State Aids	10-3XXX	17,316	14,880	0
Subtotal - Revenues From State Sources		491,620	432,752	442,089
Budgeted Fund Balance - Operating Budget	10-303	0	200,000	150,000
Withdrawal From Cap Res-For Local Share	10-307	0	162,500	0
Other Financing Sources	10-5XXX	82,100	0	0
Adjustment For Prior Year Encumbrances		0	179,647	0
Actual Revenues (Over)/Under Expenditures		-988,322	0	0
Total Operating Budget		13,301,062	15,027,259	15,024,725
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	3,000	0
Total Revenues From Local Sources	20-1XXX	0	3,000	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Revenues from Federal Sources:				
Title II	20-4451-4455	20,890	20,922	17,784
I.D.E.A. Part B (Handicapped)	20-4420-4429	168,405	174,518	148,340
Total Revenues From Federal Sources		189,295	195,440	166,124
Total Grants And Entitlements		189,295	198,440	166,124
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	920,513	932,418	908,572
Total Revenues From Local Sources		920,513	932,418	908,572
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	13,165	12,713	12,060
Total Local Repayment Of Debt		933,678	945,131	920,632
Actual Revenues (Over)/Under Expenditures		10,551	0	0
Total Repayment Of Debt		944,229	945,131	920,632
Total Revenues/Sources		14,434,586	16,170,830	16,111,481
Total Revenues/Sources Net of Transfers		14,434,586	16,170,830	16,111,481

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,505,648	4,675,458	4,693,119
Special Education - Instruction	11-2XX-100-XXX	998,227	1,136,038	1,175,421
Basic Skills/Remedial - Instruction	11-230-100-XXX	31,184	33,675	28,228
Bilingual Education - Instruction	11-240-100-XXX	8,878	9,212	9,417
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	49,176	52,735	55,305
School-Sponsored Athletics - Instruction	11-402-100-XXX	21,778	25,450	28,505
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	484,252	761,909	564,416
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	13,700	13,980	14,441
Undist. Expenditures - Health Services	11-000-213-XXX	133,300	141,639	148,943
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	374,853	460,473	477,994
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	560,527	691,662	668,501
Undist. Expenditures - Guidance	11-000-218-XXX	198,837	199,852	203,207
Undist. Expenditures - Child Study Teams	11-000-219-XXX	482,624	498,270	518,792
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	69,199	91,000	93,263
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	154,480	147,005	160,644
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	17,931	23,193	31,843
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	331,217	398,029	394,464
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	440,593	483,750	447,531
Undist. Expend. - Central Services	11-000-251-XXX	382,788	414,087	396,173
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	22,993	54,517	57,017
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,220,173	1,406,802	1,344,109
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	218,729	394,800	400,140
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,126,307	2,680,821	3,083,317
Total Undistributed Expenditures		7,232,503	8,861,789	9,004,795
Total General Current Expense		12,847,394	14,794,357	14,994,790

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	16,216	42,867	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	27,435	189,935	27,435
Capital Reserve - Transfer To Capital Projects	12-000-400-931	410,017	0	0
Interest Deposit To Capital Reserve	10-604	0	100	2,500
Total Capital Outlay		453,668	232,902	29,935
General Fund Grand Total		13,301,062	15,027,259	15,024,725
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	3,000	0
Federal Projects:				
Title II	20-XXX-XXX-XXX	20,890	20,922	17,784
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	168,405	174,518	148,340
Total Federal Projects	20-XXX-XXX-XXX	189,295	195,440	166,124
Total Special Revenue Funds		189,295	198,440	166,124
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	944,229	945,131	920,632
Total Debt Service Funds		944,229	945,131	920,632
Total Expenditures/Appropriations		14,434,586	16,170,830	16,111,481
Total Expenditures Net of Transfers		14,434,586	16,170,830	16,111,481

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	562,758	524,889	324,889	174,889
--Repayment of Debt	10,551	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	1,309,610	2,174,080	2,011,680	2,014,180
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	150,000	190,000	190,000	190,000
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,335	\$15,875	\$16,536	\$17,804	\$17,827
Total Classroom Instruction	\$8,598	\$8,974	\$9,303	\$9,812	\$9,925
Classroom-Salaries and Benefits	\$8,031	\$8,380	\$8,873	\$9,276	\$9,386
Classroom-General Supplies and Textbooks	\$415	\$434	\$275	\$366	\$369
Classroom-Purchased Services	\$151	\$159	\$154	\$169	\$170
Total Support Services	\$3,102	\$3,200	\$3,340	\$3,698	\$3,793
Support Services-Salaries and Benefits	\$2,697	\$2,807	\$2,866	\$3,157	\$3,290
Total Administrative Costs	\$1,880	\$1,878	\$1,961	\$2,184	\$2,100
Administration Salaries and Benefits	\$1,596	\$1,644	\$1,635	\$1,799	\$1,762
Total Operations and Maintenance of Plant	\$1,645	\$1,705	\$1,799	\$1,978	\$1,868
Operations and Maintenance-Salaries and Benefits	\$512	\$534	\$572	\$605	\$621
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$107	\$115	\$128	\$129	\$137
Total Equipment Costs	\$166	\$21	\$0	\$56	\$0
Legal Costs	\$35	\$32	\$44	\$47	\$44
Employee Benefits as a percentage of salaries*	24.08%	25.95%	32.73%	30.51%	34.74%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	190	INTEGRATED PRESCHOOL TUITION	31,000	PARENT PAID INTEGRATED PRESCHOOL TUITION FOR 3and4 OLD PROGRAM
1	300	INTEREST EARNINGS	5,000	INTEREST EARNINGS GENERAL FUND

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate	0
Special Education Services	Region II for special education and support services.	0
Custodial and Maintenance Services	Share field use and maintenance with the Borough.	0
Custodial and Maintenance Services	Shared field use with the Borough of Woodcliff Lake.	0
Recycling	Shared waste removal services with the Borough of Woodcliff Lake.	0
Banking	Participate in Universal Services Fund E-Rate.	0
Banking	Participate in Bergen County Banking Consortium.	0
Others	Participate in ACES Competitive Energy.	0
Others	Participate in ACT Telecommunications.	0
Others	Participate with Region districts to share the cost of staff training for professional workshops.	0
Others	County Office pick-ups shared with Region.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
Transportation Services, including Fuel	Region I Transportation Services.	0
Purchasing	Cooperative Purchasing Through Educational Data Services.	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
Municipal/Public Works	Community groups use the school facility.	0
Municipal/Public Works	Equipment sharing, line stripping, field and ground maintenance.	0
Curriculum Services	Pascack Valley Regional High School and Northern Valley.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High School and Northern Valley Regional High School.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Insurance Coverages and Benefits	Participate in NESBIG Insurance Group for property, casualty and worker's compensation insurance.	0
Insurance Coverages and Benefits	Participate in SEHBP Health Benefits.	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,203,998
(B) Estimated Net Taxable Valuation (as of 10/01/15)	1,896,168,946
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	0.7491
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,126,666
(E) Estimated Net Taxable Valuation (as of 10/01/15)	1,896,168,946
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	0.7977

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,203,998
(H) Estimated Equalized Valuation (as of 10/01/15)	2,022,030,699
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7025
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,126,666
(K) Estimated Equalized Valuation (as of 10/01/15)	2,022,030,699
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	0.7481

NAME=JOHN FIERRO

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$147,690
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$5,375
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,764
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, 1/260 OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON DEATH, UNUSED ACCUMULATED DAYS PAID TO ESTATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=JOHN FIERRO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KEN WOODS

CATEGORY	MEASURE
Job Title	Other
Job Title II	BUILDINGS & GROUNDS SUP
Base Annual Salary Amount	\$78,280
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	253
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KEN WOODS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LAUREN BARBELET

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	07/01/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$19,897
Total Bonuses Amount	\$21,736
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	AMOUNT PAID FOR UNUSED SICK TIME UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LAUREN BARBELET

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LYNDA BASSANI

CATEGORY	MEASURE
Job Title	Other
Job Title II	BOOKKEEPER
Base Annual Salary Amount	\$81,163
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$879
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LYNDA BASSANI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARION SACHAROFF

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Sp Ed
Base Annual Salary Amount	\$144,323
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,764
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MARION SACHAROFF

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MATTHEW LYNAUGH

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$161,162
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$8,959
Total Bonuses Amount	\$5,367
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MATTHEW LYNAUGH

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBERT LOMBARDY

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$142,535
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$4,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	UPON RETIREMENT, 1/260TH OF SALARY, NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON DEATH, UNUSED DAYS SHALL BE PAID TO ESTATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ROBERT LOMBARDY

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=STEFANIE MARSICH

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Curriculum
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=STEFANIE MARSICH

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	