

<b>ENROLLMENT CATEGORIES</b>	<b>10-15-2015 ACTUAL</b>	<b>10-15-2016 ACTUAL</b>	<b>10-15-2017 ESTIMATE</b>
Pupils On Roll Regular Full-Time	656.0	641.0	665.0
Pupils On Roll Special Ed Full-Time	110.0	124.0	124.0
Pupils On Roll SUBTOTAL	766.0	765.0	789.0
Pupils in Private School Placements	8.0	7.0	7.0
Pupils Sent to Other Districts Special Ed	3.0	2.0	2.0
Pupils Received	8.0	9.0	9.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	14,013,860	14,394,136	14,863,118
Total Tuition	10-1300	26,000	31,000	31,000
Unrestricted Miscellaneous Revenues	10-1XXX	10,925	5,000	7,400
Interest Earned On Capital Reserve Funds	10-1XXX	1,768	2,500	100
Subtotal - Revenues From Local Sources		14,052,553	14,432,636	14,901,618
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	16,437	18,444	18,444
Extraordinary Aid	10-3131	143,751	76,605	76,605
Categorical Special Education Aid	10-3132	313,218	311,334	311,334
Categorical Security Aid	10-3177	11,612	13,256	13,256
Parcc Readiness Aid	10-3181	0	7,440	7,440
Per Pupil Growth Aid	10-3182	0	7,440	7,440
Professional Learning Community Aid	10-3183	0	7,570	7,570
Other State Aids	10-3XXX	17,490	0	0
Subtotal - Revenues From State Sources		502,508	442,089	442,089
Budgeted Fund Balance - Operating Budget	10-303	0	150,000	100,000
Withdrawal From Cap Res-For Local Share	10-307	0	2,050,000	0
Withdrawal From Maint. Reserve	10-310	93,664	160,000	0
Transfers From Other Funds	10-5200	246,466	0	0
Adjustment For Prior Year Encumbrances		0	36,245	0
Actual Revenues (Over)/Under Expenditures		-369,079	0	0
Total Operating Budget		14,526,112	17,270,970	15,443,707
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,000	19,550	0
Total Revenues From Local Sources	20-1XXX	3,000	19,550	0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Revenues from Federal Sources:				
Title II	20-4451-4455	20,922	19,976	16,980
I.D.E.A. Part B (Handicapped)	20-4420-4429	174,518	168,515	143,238
Total Revenues From Federal Sources		195,440	188,491	160,218
Total Grants And Entitlements		198,440	208,041	160,218
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	932,418	908,572	696,325
Total Revenues From Local Sources		932,418	908,572	696,325
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	12,713	12,060	0
Total Local Repayment Of Debt		945,131	920,632	696,325
Total Repayment Of Debt		945,131	920,632	696,325
Total Revenues/Sources		15,669,683	18,399,643	16,300,250
Total Revenues/Sources Net of Transfers		15,669,683	18,399,643	16,300,250

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,597,393	4,505,576	4,626,592
Special Education - Instruction	11-2XX-100-XXX	1,151,207	1,454,974	1,444,863
Basic Skills/Remedial - Instruction	11-230-100-XXX	27,420	27,228	28,228
Bilingual Education - Instruction	11-240-100-XXX	9,229	9,417	9,336
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	55,549	55,305	58,705
School-Sponsored Athletics - Instruction	11-402-100-XXX	22,313	33,358	34,150
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	528,660	564,416	693,502
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	14,101	14,687	14,974
Undist. Expenditures - Health Services	11-000-213-XXX	140,041	137,943	141,117
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	441,233	477,925	478,094
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	649,082	581,001	591,308
Undist. Expenditures - Guidance	11-000-218-XXX	198,606	210,633	212,026
Undist. Expenditures - Child Study Teams	11-000-219-XXX	498,590	519,054	524,876
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	101,253	93,263	95,333
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	138,107	156,411	154,201
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	10,134	31,843	32,289
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	355,072	433,905	432,581
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	479,112	467,560	432,255
Undist. Expend. - Central Services	11-000-251-XXX	432,635	449,392	405,925
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	17,179	68,743	49,336
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,500,762	1,539,287	1,336,286
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	238,676	401,109	348,770
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,320,286	2,949,285	3,271,425
Total Undistributed Expenditures		8,063,529	9,096,457	9,214,298
Total General Current Expense		13,926,640	15,182,315	15,416,172

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Capital Expenditures:				
Equipment	12-XXX-XXX-730	166,157	8,720	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	27,435	27,435	27,435
Capital Reserve - Transfer To Capital Projects	12-000-400-931	405,880	2,050,000	0
Interest Deposit To Capital Reserve	10-604	0	2,500	100
Total Capital Outlay		599,472	2,088,655	27,535
General Fund Grand Total		14,526,112	17,270,970	15,443,707
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,000	19,550	0
Federal Projects:				
Title II	20-XXX-XXX-XXX	20,922	19,976	16,980
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	174,518	168,515	143,238
Total Federal Projects	20-XXX-XXX-XXX	195,440	188,491	160,218
Total Special Revenue Funds		198,440	208,041	160,218
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	945,131	920,632	696,325
Total Debt Service Funds		945,131	920,632	696,325
Total Expenditures/Appropriations		15,669,683	18,399,643	16,300,250
Total Expenditures Net of Transfers		15,669,683	18,399,643	16,300,250

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	524,889	508,706	358,706	258,706
--Repayment of Debt	0	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,174,080	2,402,744	355,244	355,344
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	190,000	396,336	236,336	236,336
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,875	\$17,298	\$17,827	\$18,584	\$18,218
Total Classroom Instruction	\$8,974	\$9,477	\$9,925	\$10,251	\$10,354
Classroom-Salaries and Benefits	\$8,380	\$8,842	\$9,386	\$9,696	\$9,821
Classroom-General Supplies and Textbooks	\$434	\$460	\$369	\$377	\$360
Classroom-Purchased Services	\$159	\$175	\$170	\$178	\$174
Total Support Services	\$3,200	\$3,538	\$3,793	\$3,698	\$3,693
Support Services-Salaries and Benefits	\$2,807	\$3,106	\$3,290	\$3,186	\$3,192
Total Administrative Costs	\$1,878	\$2,059	\$2,100	\$2,306	\$2,158
Administration Salaries and Benefits	\$1,644	\$1,754	\$1,762	\$1,811	\$1,824
Total Operations and Maintenance of Plant	\$1,705	\$2,094	\$1,868	\$2,177	\$1,853
Operations and Maintenance-Salaries and Benefits	\$534	\$571	\$621	\$662	\$600
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$115	\$127	\$137	\$148	\$154
Total Equipment Costs	\$21	\$218	\$0	\$11	\$0
Legal Costs	\$32	\$61	\$44	\$90	\$63
Employee Benefits as a percentage of salaries*	25.95%	26.85%	34.74%	33.10%	36.23%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Participate in Universal Services Fund E-Rate.	0
Special Education Services	Region II for special education and support services.	0
Custodial and Maintenance Services	Shared field use and maintenance with the Borough of Woodcliff Lake.	0
Recycling	Shared waste removal services with the Borough of Woodcliff Lake.	0
Banking	Participate in Universal Services Fund E-Rate.	0
Others	Participate in ACES Competitive Energy.	0
Others	Participate with Region districts to share the cost of staff training for professional workshops.	0
Others	County Office pick-ups shared with Region.	0
Transportation Services, including Fuel	Purchase vehicle fuel with Borough of Park Ridge.	0
Transportation Services, including Fuel	Region I Transportation Services.	0
Purchasing	Cooperative Purchasing Through Educational Data Services,	0
Purchasing	Middlesex Regional Educational Services Commission, State Contract.	0
Municipal/Public Works	Community groups use the school facility.	0
Municipal/Public Works	Equipment sharing, line stripping, field and ground maintenance.	0
Curriculum Services	Pascack Valley Regional High School, Regional Curriculum Coordinator and Regional K-8 Math Consultant.	0
Professional Staff Development	Professional Development with Pascack Valley Regional High School.	0
Professional Staff Development	Professional Development with Northern Valley Regional High School.	0
Technology Services	Bergen County Technical Schools Technology Services.	0
Insurance Coverages and Benefits	Participate in NESBIG Insurance Group for property, casualty and worker's compensation insurance.	0
Insurance Coverages and Benefits	Participate in SEHBP Health Benefits.	0



A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	14,628,627
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,920,311,555
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	0.7618
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	15,527,546
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,920,311,555
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.8086
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	14,628,627
(H) Estimated Equalized Valuation (as of 10/01/16)	1,935,004,044
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	0.7560
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	15,527,546
(K) Estimated Equalized Valuation (as of 10/01/16)	1,935,004,044
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.8025
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NAME=HELEN ATTENELLO

CATEGORY	MEASURE
Job Title	Principal
Job Title II	INTERIM
Base Annual Salary Amount	\$106,800
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	05/31/17
Contracted Number of Annual Work Days	170
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=HELEN ATTENELLO

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KEN WOODS

CATEGORY	MEASURE
Job Title	Other
Job Title II	BUILDINGS AND GROUNDS SUP
Base Annual Salary Amount	\$79,963
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	253
Contracted Number of Annual Vacation Days	10
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$250
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KEN WOODS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LAUREN BARBELET

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$145,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	07/01/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	25
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$19,897
Total Bonuses Amount	\$21,736
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT PAID FOR UNUSED SICK TIME UPON RETIREMENT
Contractual Post-Employment Benefit Description of Payout of Vacation days	SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTILED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=LAUREN BARBELET

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=LYNDA BASSANI

CATEGORY	MEASURE
Job Title	Other
Job Title II	BOOKKEEPER
Base Annual Salary Amount	\$84,131
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	13
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	19
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAY
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$879
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=LYNDA BASSANI

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MARION SACHAROFF

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF SPECIAL ED
Base Annual Salary Amount	\$147,931
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$1,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,069
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MARION SACHAROFF

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MATTHEW LYNAUGH

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$165,836
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	17
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$8,959
Total Bonuses Amount	\$11,045
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON SEPARATION OR DEATH, 1/260TH OF FINAL SALARY
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MATTHEW LYNAUGH

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=ROBERT LOMBARDY

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$145,385
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	249
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	17
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$4,020
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,473
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	PAYMENT UPON RETIREMENT, 1/260TH OF SALARY NOT TO EXCEED \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	UPON DEATH, UNUSED DAYS SHALL BE PAID TO ESTATE
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	

NAME=ROBERT LOMBARDY

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=STEFANIE MARSICH

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	SUPERVISOR OF CURRICULUM
Base Annual Salary Amount	\$92,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	13
Description of Other Contracted Non-Working Days	STATE/FEDERAL HOLIDAYS
Total Allowances Amount	\$1,350
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Vacation days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Payout of Personal days	NOT ENTITLED TO PAYOUT
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=STEFANIE MARSICH

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NOT ENTITLED TO BUYBACK
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	